

Martin Marietta Materials, Inc.
Net Sales by Business Segment
(\$ in thousands)

	Quarter Ended March 31, 2015	Quarter Ended June 30, 2015	Quarter Ended September 30, 2015		Nine Months Ended September 30, 2015
Net Sales					
Mid-America Group	\$ 129,618	\$ 236,534	\$ 264,624		\$ 630,776
Southeast Group	59,770	76,483	78,283		214,536
West Group	168,837	242,297	312,005		723,139
Total Aggregates Business	358,225	555,314	654,912		1,568,451
Magnesia Specialities	58,755	60,457	57,258		176,470
Total Heritage	416,980	615,771	712,170		1,744,921
Acquisition					
Mid-America Group - Agg	87	880	1,029		1,996
West Group - Agg	118,244	133,192	181,500		432,936
Cement	96,565	100,405	110,519		307,489
Total Acquisition	214,896	234,477	293,048		742,421
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Total	<u>\$ 631,876</u>	<u>\$ 850,248</u>	<u>\$ 1,005,218</u>		<u>\$ 2,487,342</u>
	Quarter Ended March 31, 2014	Quarter Ended June 30, 2014	Quarter Ended September 30, 2014	Quarter Ended December 31, 2014	Year Ended December 31, 2014
Net Sales					
Mid-America Group	\$ 106,533	\$ 218,703	\$ 244,309	\$ 201,023	\$ 770,568
Southeast Group	55,381	70,725	68,042	60,838	254,986
West Group	160,415	250,589	273,346	221,500	905,850
Total Aggregates Business	322,329	540,017	585,697	483,361	1,931,404
Magnesia Specialities	57,349	61,920	58,672	58,165	236,106
Total Heritage	<u>\$ 379,678</u>	<u>\$ 601,937</u>	<u>\$ 644,369</u>	<u>\$ 541,526</u>	<u>\$ 2,167,510</u>
Acquisition					
Mid-America Group - Agg	-	-	-	-	-
West Group - Agg	-	-	164,052	137,977	302,029
Cement	-	-	109,521	100,035	209,556
Total Acquisition	-	-	273,573	238,012	511,585
Total	<u>\$ 379,678</u>	<u>\$ 601,937</u>	<u>\$ 917,942</u>	<u>\$ 779,538</u>	<u>\$ 2,679,095</u>
	Quarter Ended March 31, 2013	Quarter Ended June 30, 2013	Quarter Ended September 30, 2013	Quarter Ended December 31, 2013	Year Ended December 31, 2013
Net Sales					
Mid-America Group	\$ 110,187	\$ 198,215	\$ 231,807	\$ 179,798	\$ 720,007
Southeast Group	51,324	55,261	64,871	54,981	226,437
West Group	127,379	197,224	247,985	198,545	771,133
Total Aggregates Business	288,890	450,700	544,663	433,324	1,717,577
Magnesia Specialities	55,169	56,632	55,794	58,046	225,641
Total	<u>\$ 344,059</u>	<u>\$ 507,332</u>	<u>\$ 600,457</u>	<u>\$ 491,370</u>	<u>\$ 1,943,218</u>

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Martin Marietta Materials, Inc.
Gross Profit by Business Segment
(\$ in thousands)

	Quarter Ended March 31, 2015	Quarter Ended June 30, 2015	Quarter Ended September 30, 2015		Nine Months Ended September 30, 2015
Gross Profit					
Mid-America Group	\$ 7,327	\$ 80,224	\$ 96,978		\$ 184,529
Southeast Group	3,099	9,493	11,468		24,060
West Group	24,465	54,762	78,822		158,049
Total Aggregates Business	34,891	144,479	187,268		366,638
Magnesia Specialities	20,178	21,224	19,391		60,793
Corporate	(2,795)	(5,503)	(6,537)		(14,835)
Total Heritage	52,274	160,200	200,122		412,596
Acquisition					
Mid-America Group - Agg	(183)	(47)	409		179
West Group - Agg	4,018	10,071	24,103		38,192
Cement	18,985	30,415	38,244		87,644
Corporate	(834)	(486)	(373)		(1,693)
Total Acquisition	21,986	39,953	62,383		124,322
Total	<u>\$ 74,260</u>	<u>\$ 200,153</u>	<u>\$ 262,505</u>		<u>\$ 536,918</u>
	Quarter Ended March 31, 2014	Quarter Ended June 30, 2014	Quarter Ended September 30, 2014	Quarter Ended December 31, 2014	Year Ended December 31, 2014
Gross Profit					
Mid-America Group	\$ (1,547)	\$ 68,593	\$ 82,929	\$ 66,908	\$ 216,883
Southeast Group	(2,866)	3,053	4,650	5,816	10,653
West Group	12,000	40,098	54,596	32,352	139,046
Total Aggregates Business	7,587	111,744	142,175	105,076	366,582
Magnesia Specialities	18,755	23,394	20,043	22,402	84,594
Corporate	(507)	464	(248)	3,740	3,449
Total Heritage	25,835	135,602	161,970	131,218	454,625
Acquisition					
Mid-America Group - Agg	-	-	-	-	-
West Group - Agg	-	-	9,983	6,649	16,632
Cement	-	-	24,194	28,275	52,469
Corporate	-	-	(554)	(812)	(1,366)
Total Acquisition	-	-	33,623	34,112	67,735
Total	<u>\$ 25,835</u>	<u>\$ 135,602</u>	<u>\$ 195,593</u>	<u>\$ 165,330</u>	<u>\$ 522,360</u>
	Quarter Ended March 31, 2013	Quarter Ended June 30, 2013	Quarter Ended September 30, 2013	Quarter Ended December 31, 2013	Year Ended December 31, 2013
Gross Profit					
Mid-America Group	\$ (2,075)	\$ 61,091	\$ 78,842	\$ 54,889	\$ 192,747
Southeast Group	(4,905)	(551)	2,545	(604)	(3,515)
West Group	2,219	24,890	41,511	23,893	92,513
Total Aggregates Business	(4,761)	85,430	122,898	78,178	281,745
Cement	-	-	-	-	-
Magnesia Specialities	19,582	21,284	19,919	22,918	83,703
Corporate	(1,999)	282	291	(65)	(1,491)
Total	<u>\$ 12,822</u>	<u>\$ 106,996</u>	<u>\$ 143,108</u>	<u>\$ 101,031</u>	<u>\$ 363,957</u>

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Martin Marietta Materials, Inc.
Selling, General and Administrative Expenses by Business Segment

(\$ in thousands)

	Quarter Ended March 31, 2015	Quarter Ended June 30, 2015	Quarter Ended September 30, 2015		Nine Months Ended September 30, 2015
Selling, General and Administrative Expenses					
Mid-America Group	\$ 12,946	\$ 13,304	\$ 12,937		\$ 39,187
Southeast Group	4,289	4,503	4,515		13,307
West Group	10,957	11,265	11,832		34,054
Total Aggregates Business	28,192	29,072	29,284		86,548
Magnesia Specialities	2,367	2,391	2,351		7,109
Corporate	6,113	12,549	9,987		28,649
Total Heritage	36,672	44,012	41,622		122,306
Acquisition					
West Group - Agg	4,752	4,790	4,761		14,303
Cement	6,675	6,647	6,809		20,131
Corporate	1,351	1,334	1,695		4,380
Total Acquisition	12,778	12,771	13,265		38,814
Total	<u>\$ 49,450</u>	<u>\$ 56,783</u>	<u>\$ 54,887</u>		<u>\$ 161,120</u>
	Quarter Ended March 31, 2014	Quarter Ended June 30, 2014	Quarter Ended September 30, 2014	Quarter Ended December 31, 2014	Year Ended December 31, 2014
Selling, General and Administrative Expenses					
Mid-America Group	\$ 12,934	\$ 13,192	\$ 12,943	\$ 13,148	\$ 52,217
Southeast Group	4,208	4,577	4,436	4,567	17,788
West Group	10,934	10,746	10,814	11,746	44,240
Total Aggregates Business	28,076	28,515	28,193	29,461	114,245
Magnesia Specialities	2,447	2,468	2,379	2,482	9,776
Corporate	3,725	5,583	2,041	6,463	17,812
Total Heritage	<u>\$ 34,248</u>	<u>\$ 36,566</u>	<u>\$ 32,613</u>	<u>\$ 38,406</u>	<u>\$ 141,833</u>
Acquisition					
West Group - Agg	-	-	3,403	2,504	5,907
Cement	-	-	6,292	6,449	12,741
Corporate	-	-	6,119	2,645	8,764
Total Acquisition	-	-	15,814	11,598	27,412
Total	<u>\$ 34,248</u>	<u>\$ 36,566</u>	<u>\$ 48,427</u>	<u>\$ 50,004</u>	<u>\$ 169,245</u>
	Quarter Ended March 31, 2013	Quarter Ended June 30, 2013	Quarter Ended September 30, 2013	Quarter Ended December 31, 2013	Year Ended December 31, 2013
Selling, General and Administrative Expenses					
Mid-America Group	\$ 13,152	\$ 13,463	\$ 13,621	\$ 13,447	\$ 53,683
Southeast Group	4,480	4,491	4,405	4,706	18,082
West Group	10,828	10,429	10,421	11,251	42,929
Total Aggregates Business	28,460	28,383	28,447	29,404	114,694
Cement	-	-	-	-	-
Magnesia Specialities	2,491	2,529	2,582	2,563	10,165
Corporate	6,698	6,932	6,111	5,492	25,233
Total	<u>\$ 37,649</u>	<u>\$ 37,844</u>	<u>\$ 37,140</u>	<u>\$ 37,459</u>	<u>\$ 150,092</u>

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Martin Marietta Materials, Inc.
Earnings from Operations by Business Segment
(\$ in thousands)

	Quarter Ended March 31, 2015	Quarter Ended June 30, 2015	Quarter Ended September 30, 2015		Nine Months Ended September 30, 2015
(Loss) Earnings from Operations					
Mid-America Group	\$ (4,020)	\$ 66,943	\$ 85,284	\$	148,207
Southeast Group	(1,549)	4,818	7,576		10,845
West Group	<u>15,157</u>	<u>43,644</u>	<u>68,053</u>		<u>126,854</u>
Total Aggregates Business	9,588	115,405	160,913		285,906
Magnesia Specialties	17,790	18,751	16,996		53,537
Corporate	<u>(10,940)</u>	<u>(22,187)</u>	<u>(18,797)</u>		<u>(51,924)</u>
Total Heritage	16,438	111,969	159,112		287,519
Acquisition					
Mid-America Group - Agg	(183)	(48)	409		178
West Group - Agg	(658)	5,533	19,472		24,347
Cement	12,229	22,468	2,758		37,455
Corporate	<u>(2,256)</u>	<u>(2,938)</u>	<u>(2,253)</u>		<u>(7,447)</u>
Total Acquisition	9,132	25,015	20,386		54,533
Total	<u>\$ 25,570</u>	<u>\$ 136,984</u>	<u>\$ 179,498</u>	\$	342,052
	Quarter Ended March 31, 2014	Quarter Ended June 30, 2014	Quarter Ended September 30, 2014	Quarter Ended December 31, 2014	Year Ended December 31, 2014
(Loss) Earnings from Operations					
Mid-America Group	\$ (11,765)	\$ 57,283	\$ 71,185	\$ 55,505	\$ 172,208
Southeast Group	(6,111)	(1,302)	329	1,791	(5,293)
West Group	<u>2,081</u>	<u>30,873</u>	<u>85,206</u>	<u>23,749</u>	<u>141,909</u>
Total Aggregates Business	(15,795)	86,854	156,720	81,045	227,779
Magnesia Specialties	16,285	20,995	17,697	19,828	74,805
Corporate	<u>(16,386)</u>	<u>(11,608)</u>	<u>(63,536)</u>	<u>(5,813)</u>	<u>(97,343)</u>
Total Heritage	<u>\$ (15,896)</u>	<u>\$ 96,241</u>	<u>\$ 110,881</u>	<u>\$ 95,060</u>	<u>\$ 286,286</u>
Acquisition					
Mid-America Group - Agg	-	-	-	-	-
West Group - Agg	-	-	6,909	4,364	11,273
Cement	-	-	18,278	22,473	40,751
Corporate	<u>-</u>	<u>-</u>	<u>(20,112)</u>	<u>(3,325)</u>	<u>(23,437)</u>
Total Acquisition	-	-	5,075	23,512	28,587
Total	<u>\$ (15,896)</u>	<u>\$ 96,241</u>	<u>\$ 115,956</u>	<u>\$ 118,572</u>	<u>\$ 314,873</u>
	Quarter Ended March 31, 2013	Quarter Ended June 30, 2013	Quarter Ended September 30, 2013	Quarter Ended December 31, 2013	Year Ended December 31, 2013
(Loss) Earnings from Operations					
Mid-America Group	\$ (13,963)	\$ 47,717	\$ 67,162	\$ 43,353	\$ 144,269
Southeast Group	(8,386)	(5,177)	(1,387)	(4,899)	(19,849)
West Group	<u>(8,126)</u>	<u>16,396</u>	<u>31,559</u>	<u>13,321</u>	<u>53,150</u>
Total Aggregates Business	(30,475)	58,936	97,334	51,775	177,570
Cement	-	-	-	-	-
Magnesia Specialties	17,078	18,726	17,267	20,435	73,506
Corporate	<u>(9,923)</u>	<u>(8,027)</u>	<u>(5,759)</u>	<u>(9,379)</u>	<u>(33,088)</u>
Total	<u>\$ (23,320)</u>	<u>\$ 69,635</u>	<u>\$ 108,842</u>	<u>\$ 62,831</u>	<u>\$ 217,988</u>

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