Martin Marietta Materials, Inc.
Reconciliation of Aggreagates and Specialties Gross Profit to Aggregates and Specialties Cash Gross Profit

Amounts as presented in Earnings Release dated November 4, 2026

Aggregates cash gross profit and Specialties cash gross profit are non-GAAP financial measures used by the Company and by investors to evaluate operating performance and enhance comparability across reporting periods. For each respective product line, the Company calculates cash gross profit by adding back to gross profit the noncash charges for depreciation, depletion and amortization and the impact of selling acquired inventory after markup to fair value as part of acquisition accounting for that product line.

Aggregates cash gross profit and Specialties cash gross profit are not defined by accounting principles generally accepted in the United States (GAAP) and, as such, should not be construed as alternatives to gross profit, the most directly comparable GAAP financial measure.

Reconciliation of Aggregates Gross Profit to Aggregates Cash Gross Profit
(in millions, except per ton)

	Three Months Ended September 30,		Nine Months Ended September 30,	
	2026	**2025**	**2026**	**2025**
Aggregates gross profit	$ 512	$ 531	$ 1,217	$ 1,257
Add back:				
Aggregates depreciation, depletion and amortization expense	179	124	477	361
Aggregates impact of selling acquired inventory after markup to fair value as part of acquisition accounting	5	—	78	1
Aggregates cash gross profit	$ 696	$ 655	$ 1,772	$ 1,619
Shipments	67.1	57.9	172.6	149.6
Aggregates cash gross profit per ton	$ 10.36	$ 11.31	$ 10.27	$ 10.82

Reconciliation of Specialties Gross Profit to Specialties Cash Gross Profit
(in millions, except per ton)

	Three Months Ended September 30,		Nine Months Ended September 30,	
	2026	**2025**	**2026**	**2025**
Specialties gross profit	$ 88	$ 34	$ 182	$ 108
Add back:				
Specialties depreciation, depletion and amortization expense	37	8	59	18
Specialties impact of selling acquired inventory after markup to fair value as part of acquisition accounting	38	5	38	5
Specialties cash gross profit	$ 163	$ 47	$ 279	$ 131