

**Martin Marietta Materials, Inc.**  
**Aggregates Cash Gross Profit Per Ton**  
*(in millions, except per ton)*

Aggregates cash gross profit per ton is an indicator used by the Company and investors to evaluate the Company's operating performance from period to period.

Cash gross profit adds back noncash charges for depreciation, depletion and amortization to gross profit. Cash gross profit is not defined by generally accepted accounting principles (GAAP) and, as such, should not be construed as an alternative to gross profit or other earnings or cash flow measures defined by GAAP.

Aggregates cash gross profit per ton is computed by dividing aggregates cash gross profit by tons shipped.

	Year Ended December 31		
	2005	2011	2021
Aggregates gross profit	\$ 390	\$ 223	\$ 908
Add back:			
Depreciation, depletion and amortization	118	153	289
Cash Gross Profit	\$ 508	\$ 376	\$ 1,197
Shipments (tons)	204	126	201
Cash Gross Profit per Ton	\$ 2.49	\$ 2.99	\$ 5.95